

Area Spend	Total budgeted cost	Contribution from additional sports funding	Description of Provision	Intended outcomes	How impact will be measured	Impact of Intervention
Key indicator 1: The engagement of all pupils in regular physical activity						
Curriculum resources	£4500	£4500	Purchasing of specific PE equipment to enable a variety of sports to be taught in PE lesson and in after-school clubs.	Pupils have access to different sports to engage and enthuse them in sport.	Observation of pupils in school. Pupil and staff voice.	Athletics equipment purchased for the summer term and sports day. Some C/F for 21/22
Playtime resources	£1000	£1000	Lunchtime supervisors and sports leaders (when trained) will encourage pupils to use resources at breaktime to be more active.	Pupils more active on the playground and engaging more in games and sport.	Observation of playground activities, staff & pupil feedback.	Delayed purchase of breaktime resources due to pupils being unable to share equipment during COVID-19. C/F - 21/22.
SASP Healthy Futures	£300	£300	A multi-component project which encourages children to develop their understanding of how to lead a healthy lifestyle. (Y4)	Pupils know what is important to be healthy and implement them.	Feedback from pupil and parents.	Feedback from staff and pupils very positive. Used as remote learning provision in Year 4 during lockdown.
Skipping ropes for all pupils	£300	£300	Purchase every pupil from YR to Y4 a skipping rope in conjunction with skipping workshop.	Pupils are more active at playtimes and also at home.	Observation on playground and pupil feedback.	Pupils engaged with skipping on the playground at break and lunchtimes. Pupils happy and active.
Key indicator 2: Profile of PE and sport is raised across the school as a tool for whole-school improvement.						
Sports leader training	£500	£500	Pupils in Y4 and receive sports leader training to lead sport activities and games during break and lunchtime on the playground.	Pupils are more active at break and lunchtimes.	Observation of playground and pupil voice.	Delayed introduction of Sports leader training due to pupils being unable to mix bubbles during COVID-19. C/F - 21/22.
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport.						
CPD	£5089	£5089	Coach to work alongside staff to develop skills in areas of the PE curriculum to engage the least active children in school.	More highly trained staff. Staff inspired to try new ideas and feel secure in delivery. Least active pupils engaging more in PE and sport.	Observation of coach and staff. Conversations with staff and pupils.	Outstanding lessons observed in PE with sports coach actively engaging all pupils. Pupils clearly enjoy PE with sports coach – intra-school sports competitions introduced: Football, XC, cricket, gymnastics and sports day.

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.						
Sports event coach travel	£1000	£1000	Coach travel to events by school teams undertaking level 2 and 3 competitions.	More pupils are able to participate in competitive sport	Number of pupils involved in competitions	No sporting events during COVID-19. C/F - 21/22.
Swimming lessons and pool hire	£450	£450	Funded tuition and pool hire for those pupils who cannot swim 25m. Sessions delivered by qualified swimming teacher at Oxley Pool.	Pupils can swim 25m or are developing their swimming ability.	Numbers who can swim 25m increasing as a proportion of whole group.	No swimming during COVID-19. C/F - 21/22.
Dance	£500	£500	HLTA to teach dance to all year groups for pupils to access a range of sport and activities in school.	Pupils engage in and enjoy a range of sports and activities.	Pupil voice.	Reduced staff mixing due to COVID-19. C/F and introduce for 21/22.
Skipping workshop	£285	£285	Skipping workshop for all school-aged pupils ran by a National Skipping and Games Coach.	Pupils engage in and enjoy a range of sports and activities.	Staff & pupil feedback	All pupils actively engaged in a whole school skipping workshop. Pupils and parents gave positive feedback.
Key indicator 5: Increased participation in competitive sport.						
Intra-school sports competitions	£2000	£2000	Sports coach to be working in school, devising and delivering intra-school sporting events and competitions. All pupils to participate. Cups and awards purchased to recognise pupil achievement.	More pupils are engaged with competitive sports and tournaments.	Staff, pupil and parent feedback.	Intra-house tournaments set up for: Cross Country Running, Hockey, Football, Cricket, Athletics and Gymnastics. Children enjoying the house competition in sport.
Sports Cups, medals and certificates	£200	£200	Awards for intra-school sport competitions for participants and winners.	Engagement in competitive sport increases.	Pupil & parent feedback.	Trophies and medals purchased for inter-house sporting competitions: Football, cricket, XC and Sports Day.