PE & Sport Premium Funding – Kingfisher Primary School – 2023/24 Funding Amount £18,690 + £1200 C/F = £19,890

Area Spend	Total budgeted cost	Contribution from additional sports funding	Description of Provision	Intended outcomes	How impact will be measured	Impact of Intervention
Key indicator 1: The engagement of all pupils in regular physical activity						
Curriculum resources	£2500	£2000	Purchasing of specific PE equipment to enable a variety of sports to be taught in PE lesson and in after-school clubs. These will include inclusive sports equipment such as archery and boccia.	Pupils have access to different sports to engage and enthuse them in sport.	Observation of pupils in school. Pupil and staff voice.	Further archery and boccia sets purchased and used in lessons and after-school clubs. Pupils engaged in different sports rather than traditional football etc. Higher participation in sports clubs.
Playtime resources	£1000	£700	Lunchtime supervisors and sports leaders (when trained) will encourage pupils to use resources at breaktime to be more active.	Pupils more active on the playground and engaging more in games and sport.	Observation of playground activities, staff & pupil feedback.	A variety of equipment purchased for pupils to use at break and lunchtimes to engage pupils in physical activities. Pupil behaviour remains excellent at play time. Feedback from pupils and staff is positive.
SASP Healthy Futures	£500	£500	A multi-component project which encourages children to develop their understanding of how to lead a healthy lifestyle. (Y4)	Pupils know what is important to be healthy and implement them.	Feedback from pupil and parents.	SASP no longer offering Healthy Futures. C/F to next academic year.
Skipping workshop and skipping ropes for all pupils	£700	£700	Purchase every pupil from YR to Y5 a skipping rope to engage them in more physical activity in school and at home.	Pupils are more active at playtimes and at home.	Observation on playground and pupil feedback.	Unable to book skipping workshop due to popularity. C/F to next year.
	Key ind	icator 2: Profile	of PE and sport is raised across the sch	ool as a tool for whole-scl	hool improveme	nt.
Sports leader training	£500	£500	Pupils in Y5 and receive sports leader training to lead sport activities and games during break and lunchtime on the playground.	Pupils are more active at break and lunchtimes.	Observation of playground and pupil voice.	Year 6 pupils trained and delivered sports leader support. Pupil voice positive, Younger pupils keen to be a ports leader - extend offer next year.
Quality assurance	£400	£400	Head/P.E coordinator quality assures work of sports coaches by observing lessons and outcomes.	High quality sports/P.E. lessons.	From a baseline at year start to end/coach's assessment.	Observed PE lessons have been consistent with high levels of engagement and enjoyment. More pupils engaging in extracurricular sport activities.
Quality CPD for new PE Lead	£500	£500	New PE lead attends Somerset PE conference in person or virtually to bring ideas back to the school in order to support PE provision.	PE in a better position to help mentor and support the staff team in delivering PE lessons.	Provide professional development of staff.	PE Lead attended sport conference and achieved the Gold Award for School Games (third consecutive year) – achieved July 2024. Further enhancement of sporting opportunities this year including

						sessions to engage less active pupils at Yeovil College.	
Membership of school to Somerset CCC	£25	£25	Membership to SCCC brings opportunities for qualified coaching via Chance 2 Shine run by ECB coaches.	Pupils are engaged in a new sport and participate competitively.	Pupil voice, outcomes of cricket competitions.	Chance 2 Shine coaching sessions received. High-quality cricket sessions provided.	
	K	ey indicator 3: I	ncreased confidence, knowledge and sk	ills of all staff in teaching	PE and sport.		
CPD	£6000	£5000	Coach to work alongside staff to develop skills in areas of the PE curriculum to engage the least active children in school.	More highly trained staff. Staff inspired to try new ideas and feel secure in delivery. Least active pupils engaging more in PE and sport.	Observation of coach and staff. Conversations with staff and pupils.	Securely good lessons observed in PE with sports coach; actively engaging all pupils. Pupils clearly enjoy PE with sports coach – intra-school sports competitions held: Football, XC, netball, hockey, gymnastics and sports day. Sport LSA now taking a lead role in teaching KS2 PE and arranging sporting fixtures with other schools. Sport LSA also leading the coaching of school sports teams ahead of competitive matches.	
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.							
Sports event coach travel	£2000	£2000	Coach travel to events by school teams undertaking level 2 and 3 competitions.	More pupils can participate in competitive sport.	Number of pupils involved in competitions	Over 75 pupils in KS2 (63%), have represented the school in sporting events. Mostly competitive tournaments but also friendlies against other schools and noncompetitive events which focus on engaging less active pupils. Pupils were able to attend Wimbledon this year.	
Swimming tuition catch up	£3000	£3000	Funded tuition and pool hire for those pupils who cannot swim 25m. Sessions delivered by qualified swimming teacher at local swimming pool. Or qualified teacher released to teach (supply costs).	Pupils can swim 25m or are developing their swimming ability.	Numbers who can swim 25m increasing as a proportion of whole group.	25/30 (83%) pupils able to swim 25m by the end of year 6. Two of these pupils only swim when with school and one has significant SEND.	
Yoga & Wellbeing Sessions	£4000	£2265	Relaxation, core strength and postural work with pupils from YR to Y6.	Pupils engage in and enjoy a range of sports and activities. Improved focus and behaviour.	Staff & pupil feedback. Observations in class.	Pupil feedback was that children felt calmer after their sessions and could concentrate for longer. Staff also commented on how children were calmer afterwards. Pupils stated they wanted the sessions to continue in 24/25.	

Bikeability course	£600	£400	Cycle training for children targeted at Year 5 and Year 6.	Children encouraged to upskill themselves in a sustainable method of transport involving physical exercise. Encouragement towards a healthy lifestyle.	Number of children at level 1 and 2 passes. Number of children taking up places.	October 2023: 14/14 pupils passed Level 1 and Level 2 Bikeability. June 2023: 13/13 pupils passed Level 1 Bikeability. 12/12 pupils passed Level 2 Bikeability. Course booked again for 2024/25.
Golf lessons	£200	£200	PGA pro from local golf club to lead golf workshop taster sessions with classes across KS2.	Pupils experience an individual sport which include physical activity which they may not have tried before.	Pupil voice and staff feedback.	Unable to book this academic year – C/F to 2024/2025.
Key indicator 5: Increased participation in competitive sport.						
Intra-school sports competitions	£2000	£1000	Sports coach to be working in school, devising, and delivering intra-school sporting events and competitions. All pupils to participate. Cups and awards purchased to recognise pupil achievement.	More pupils are engaged with competitive sports and tournaments.	Staff, pupil and parent feedback.	Intra-school tournaments this year include: football, XC running, gymnastics, netball, football, tennis and athletics. Awards given to recognise excellent achievement and participation.
Sports Cups, medals and certificates	£350	£200	Awards for intra-school sport competitions for participants and winners.	Engagement in competitive sport increases.	Pupil & parent feedback.	Trophies and medals purchased for interhouse sporting competitions. Parent feedback has been positive and more sporting events are hoped for next academic year.
Affiliation to Yeovil Sports Association	£500	£500	Affiliation allows access to a wide range of sporting fixtures within the local area against other local primary schools.	Pupils engage is a range of competitive	Pupil and parent feedback.	Affiliation has allowed us to access: XC running, football, cricket, athletics, hockey, netball, Nerf competitions. These activities are Boys/Girls/Mixed events. Pupils have enjoyed representing the school and want this to develop further this year.

Sustainability: We have ensured that PE is seamlessly woven into our curriculum with teachers having a further and continually developing confidence in delivering quality-first teaching in PE. This will be sustainable as we will continue to build on our current practices and afford each child the opportunity to flourish in all areas of sport offered at Kingfisher Primary School.

Year 6 swimming assessment

- All our children are taught a range of swim strokes such as front crawl, backstroke, and breaststroke as well as a self-rescue technique.
- Years 3, 4, 5 and 6 have a weekly swimming lesson for half a term each year.
- Catch up lessons are completed in the summer term.
- We strongly encourage parents to support our efforts by taking their children swimming in addition to school lessons to ensure all children swim competently.

Year	Total number of children	Can swim 25m	25m range of strokes	Safe self-rescue
2024	20	25/30	25/30	25/30
	30	84%	84%	84%

Carry forward to 2024/2025:

£500 From SASP Healthy Futures Programme £700 Skipping Workshop & Skipping ropes. £200 Golf lessons